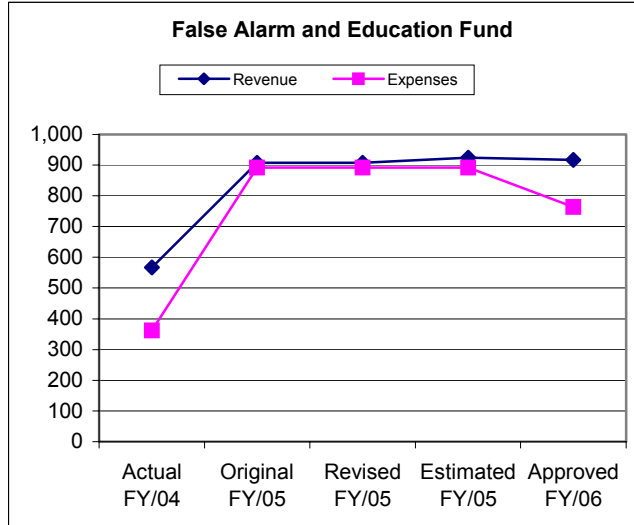


FALSE ALARM ENFORCEMENT & EDUCATION FUND – 287

The False Alarm Enforcement and Education Fund was created in 2003 to use alarm permit and fine revenues to implement the Albuquerque Alarm System Ordinance (Sections 9-3-1 through 9-3-99 ROA 1994). Revenues come from permit fees of alarm users and alarm companies, as well as other fees related to enforcement of the ordinance. Appropriations support the False Alarm Reduction Unit in the Albuquerque Police Department.



- FY/04 was the first full year for this fund with revenues of \$567 thousand and expenditures of \$362 thousand.
- Revenues are expected to increase in FY/05 from the FY/04 level as the program becomes fully operational. This increase in revenue is expected to carry over into FY/06. Revenues will be monitored closely throughout the year to ensure they are coming in at the appropriated level.
- In FY/05, per the alarm ordinance, available fund balance in excess of \$100 thousand was transferred to the Capital Acquisition Fund for the purchase of public safety equipment. The transfer for FY/05 was \$400 thousand. In FY/06 the transfer is \$250 thousand.

FALSE ALARM ENFORCEMENT AND EDUCATION FUND - 287 RESOURCES, APPROPRIATIONS AND AVAILABLE FUND BALANCE

(000's)	ACTUAL FY/04	ORIGINAL BUDGET FY/05	REVISED BUDGET FY/05	ESTIMATED ACTUAL FY/05	APPROVED BUDGET FY/06	APPR 06/ EST ACT 05 CHG
RESOURCES:						
Miscellaneous Revenue	3	0	0	17	10	(7)
Charges for Services	564	907	907	907	907	0
Total Current Resources	567	907	907	924	917	(7)
Beginning Fund Balance	276	481	481	481	230	(251)
TOTAL RESOURCES	843	1,388	1,388	1,405	1,147	(258)
APPROPRIATIONS:						
Operating Appropriation	362	486	486	486	507	21
Transfer to Other Funds	0	406	406	406	257	(149)
TOTAL APPROPRIATIONS	362	892	892	892	764	(128)
FUND BALANCE PER CAFR	481	496	496	513	383	(130)
ADJUSTMENTS TO FUND BALANCE	0	(247)	(247)	(283)	(283)	0
AVAILABLE FUND BALANCE	481	249	249	230	100	(130)